

FY2014 UASI Grant Application Recommendation

Submitted Project Proposals	Requested Amount	Recommended Amount	Comment
Emergency Management			
Staging Area Signs and Message Trailer	\$24,700	\$0	
Mass Casualty Trailer System	\$527,018	\$0	
Mass Casualty Bus Support Kit	\$80,973	\$0	
Jefferson, Franklin, Madison HSERT Radios	\$261,814	\$0	
Madison Co Unified Command Post Radios	\$182,000	\$0	
Incident Support Team Equipment/Supplies	\$15,000	\$15,000	2013 Unspent Funds
Incident Support Team Training	\$48,800	\$0	
Regional Collaboration & Coordination			
Sustain STARRS staff for 15 months	\$860,000	\$860,000	
Disaster Incident Management System	\$333,000	\$275,000	Includes asset management
911 GIS Project Support - Aerial Photography	\$700,000	\$700,000	\$188,380 to LE
Communications Core Group			
Radio Reprogramming Equipment and Training	\$40,000	\$0	
TEW			
CI/KR Coordinator (2 years)	\$180,000	\$180,000	
Fusion Center Intelligence Analyst (2 years)	\$130,000	\$130,000	
Compliance Manager / Legal Consultant (sustained position, 2 years)	\$50,000	\$50,000	
Automated License Plate Reader Manager (sustained position, 2 years)	\$25,000	\$25,000	
Fusion Center Equipment and Services	\$71,620	\$71,620	
Fusion Center Training	\$111,000	\$30,000	
Law Enforcement			
Exercises - Tactical, Bomb, TEW	\$107,380	\$0	
Training - Tactical & Bomb	\$75,000	\$75,000	
Urban Search & Rescue			
All-Terrain Vehicles (5)	\$70,000	\$0	
USAR Sustainment, Equipment	\$100,000	\$0	
Swiftwater PPE	\$73,000	\$0	
USAR Position Specific Training	\$50,000	\$50,000	2013 Unspent Funds
HazMat			
FTIR Gas/Vapor Identifiers w/training	\$459,500	\$0	
Breathing Air Cylinders (84)	\$168,000	\$34,380	2013 Unspent Funds
Level A Suits (42) + Test Kits (7)	\$140,000		
EMS			
Force Protection Unit	\$260,000	\$0	
OSHA Blood Borne Pathogen Train-the-Trainer	\$13,000	\$13,000	2013 Unspent Funds
Ambulance Strike Team Leader Training	\$13,500	\$13,500	2013 Unspent Funds

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Public Health			
Volunteer Network Media Buy	\$150,000	\$150,000	
POD Supplies	\$140,649	\$50,000	% to 2013 Unspent Funds
Data Sharing Agreements	\$9,600		
FirstMeds Program Alternatives Study	\$30,000		
Epidemiologist Training - Digital Disease Surveillance Capacity Building	\$20,000		
PIO Trainings	\$12,000		
Public Health Exercises	\$20,200		
Hospital Preparedness			
Asset Management System	\$200,000	\$0	To be Included in Emergency Mgt IJ (Disaster Incident Mgt System)
Alternate Care Site Planning Phase 2	\$100,000	\$0	
Mass Fatality			
Mass Fatality Cargo Trailers (2)	\$30,000	\$0	
Mass Fatality Tow Vehicles (2)	\$100,000	\$0	
Morgue Equipment & Supplies	\$28,500	\$0	
Total Station Training	\$7,000	\$0	
COAD			
SLARCC Collaborative Training & Planning	\$50,000	\$0	
AllReady Communication Contract	\$75,000	\$50,000	AllReady General
AllReady Program Surveys	\$145,000		
AllReady Outreach Materials	\$30,000		
AllReady Train-the-Trainer Program	\$50,000		
AllReady Disaster Prep Training Kits	\$50,000		
CERT Skills Refresher Training	\$20,000	\$10,000	CERT sustainment
CERT Training Equipment & Supplies	\$4,000		
CERT ID Machines - 1 New + 7 Upgrades	\$21,178		
Training and Exercise			
Regional Full-Scale Exercise	\$75,000	\$75,000	
Other			
Regional Environmental Assessment & Monitoring	\$150,000	\$0	

Available 2014 Project Funds	\$2,707,500
Management and Administration	\$292,500
Award Amount	\$3,000,000
FY2013 Unspent Funds	\$150,000
Law Enforcement Set Aside	\$750,000