

**FY2014 UASI Grant Application Recommendation**

<b>Submitted Project Proposals</b>	<b>Requested Amount</b>	<b>Recommended Amount</b>	<b>Comment</b>
<b>Emergency Management</b>			
Staging Area Signs and Message Trailer	\$24,700	\$0	
Mass Casualty Trailer System	\$527,018	\$0	
Mass Casualty Bus Support Kit	\$80,973	\$0	
Jefferson, Franklin, Madison HSERT Radios	\$261,814	\$0	
Madison Co Unified Command Post Radios	\$182,000	\$0	
Incident Support Team Equipment/Supplies	\$15,000	\$15,000	2013 Unspent Funds
Incident Support Team Training	\$48,800	\$0	
<b>Regional Collaboration &amp; Coordination</b>			
Sustain STARRS staff for 15 months	\$860,000	\$860,000	
Disaster Incident Management System	\$333,000	\$275,000	Includes asset management
911 GIS Project Support - Aerial Photography	\$700,000	\$700,000	\$188,380 to LE
<b>Communications Core Group</b>			
Radio Reprogramming Equipment and Training	\$40,000	\$0	
<b>TEW</b>			
CI/KR Coordinator (2 years)	\$180,000	\$180,000	
Fusion Center Intelligence Analyst (2 years)	\$130,000	\$130,000	
Compliance Manager / Legal Consultant (sustained position, 2 years)	\$50,000	\$50,000	
Automated License Plate Reader Manager (sustained position, 2 years)	\$25,000	\$25,000	
Fusion Center Equipment and Services	\$71,620	\$71,620	
Fusion Center Training	\$111,000	\$30,000	
<b>Law Enforcement</b>			
Exercises - Tactical, Bomb, TEW	\$107,380	\$0	
Training - Tactical & Bomb	\$75,000	\$75,000	
<b>Urban Search &amp; Rescue</b>			
All-Terrain Vehicles (5)	\$70,000	\$0	
USAR Sustainment, Equipment	\$100,000	\$0	
Swiftwater PPE	\$73,000	\$0	
USAR Position Specific Training	\$50,000	\$50,000	2013 Unspent Funds
<b>HazMat</b>			
FTIR Gas/Vapor Identifiers w/training	\$459,500	\$0	
Breathing Air Cylinders (84)	\$168,000	\$34,380	2013 Unspent Funds
Level A Suits (42) + Test Kits (7)	\$140,000		
<b>EMS</b>			
Force Protection Unit	\$260,000	\$0	
OSHA Blood Bourne Pathogen Train-the-Trainer	\$13,000	\$13,000	2013 Unspent Funds
Ambulance Strike Team Leader Training	\$13,500	\$13,500	2013 Unspent Funds

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<b>Public Health</b>			
Volunteer Network Media Buy	\$150,000	\$150,000	
POD Supplies	\$140,649	\$50,000	% to 2013 Unspent Funds
Data Sharing Agreements	\$9,600		
FirstMeds Program Alternatives Study	\$30,000		
Epidemiologist Training - Digital Disease Surveillance Capacity Building	\$20,000		
PIO Trainings	\$12,000		
Public Health Exercises	\$20,200		
<b>Hospital Preparedness</b>			
Asset Management System	\$200,000	\$0	To be Included in Emergency Mgt IJ (Disaster Incident Mgt System)
Alternate Care Site Planning Phase 2	\$100,000	\$0	
<b>Mass Fatality</b>			
Mass Fatality Cargo Trailers (2)	\$30,000	\$0	
Mass Fatality Tow Vehicles (2)	\$100,000	\$0	
Morgue Equipment & Supplies	\$28,500	\$0	
Total Station Training	\$7,000	\$0	
<b>COAD</b>			
SLARCC Collaborative Training & Planning	\$50,000	\$0	
AllReady Communication Contract	\$75,000	\$50,000	AllReady General
AllReady Program Surveys	\$145,000		
AllReady Outreach Materials	\$30,000		
AllReady Train-the-Trainer Program	\$50,000		
AllReady Disaster Prep Training Kits	\$50,000		
CERT Skills Refresher Training	\$20,000	\$10,000	CERT sustainment
CERT Training Equipment & Supplies	\$4,000		
CERT ID Machines - 1 New + 7 Upgrades	\$21,178		
<b>Training and Exercise</b>			
Regional Full-Scale Exercise	\$75,000	\$75,000	
<b>Other</b>			
Regional Environmental Assessment & Monitoring	\$150,000	\$0	

<b>Available 2014 Project Funds</b>	<b>\$2,707,500</b>
<b>Management and Administration</b>	<b>\$292,500</b>
<b>Award Amount</b>	<b>\$3,000,000</b>
<b>FY2013 Unspent Funds</b>	<b>\$150,000</b>
<b>Law Enforcement Set Aside</b>	<b>\$750,000</b>