

FY2013 UASI Grant Application Approved

Submitted Project Proposals	Requested Amount	Approved Amount	Comment
COAD		\$310,000	
COAD Planning Consultant	\$50,000	\$50,000	To include Public Health
AllReady Communication Contract	\$150,000	\$150,000	To include Public Health
AllReady Outreach Contract	\$35,000	\$35,000	To include Public Health
AllReady Outreach Materials	\$20,000	\$0	Moved to FY's 2011/12
AllReady Train-the-Trainer Program	\$75,000	\$0	Moved to FY's 2011/12
AllReady Effectiveness Evaluation Contract	\$75,000	\$75,000	To include Public Health
CERT Backpacks and Training Manuals	\$53,164	\$0	Moved to FY's 2011/12
Emergency Management		\$0	
Mobile Command Post Enhancements	\$52,000	\$0	Moved to FY's 2011/12
Eureka Mobile Command Post Enhancement	\$150,000	\$0	Not Funded
HazMat		\$0	
Training - Radiation Technical	\$12,000	\$0	Moved to FY's 2011/12
Equipment Maintenance/Sustainment	\$105,000	\$0	Moved to FY's 2011/12
Law Enforcement		\$0	
Surveillance Vehicle, St. Louis Metro Police	\$145,000	\$0	Moved to FY's 2011/12
Helicopter cockpit modifications	\$116,056	\$0	Moved to FY's 2011/12
FLIR Camera for Metro Air Support	\$151,041	\$0	Moved to FY's 2011/12
Mobile Crime Laboratory Command Response Vehicle	\$147,686	\$0	Moved to FY's 2011/12
Mass Fatality		\$20,000	
Portable Morgue Equipment	\$92,500	\$0	Moved to FY's 2011/12
Mass Fatality Training	\$10,000	\$10,000	
Mass Fatality Drill and Exercise	\$10,000	\$10,000	
Public Health		\$214,100	
FirstMeds (Priority Prophylaxis)	\$193,700	\$193,700	% to LE
Elliott Data sharing agreement	\$5,400	\$5,400	
Training	\$10,000	\$10,000	
Exercise	\$5,000	\$5,000	
Regional Collaboration & Coord.		\$1,848,000	
Sustain STARRS staff	\$915,000	\$915,000	
E-Sponder sustainment	\$333,000	\$233,000	
911 GIS Project Support - Aerial Photography of entire region	\$700,000	\$700,000	% to LE

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TEW		\$315,400	
CI/KR Coordinator (2 years)	\$180,000	\$90,000	1 year
Fusion Center Intelligence Analyst (2 years)	\$130,000	\$65,000	1 year
Facial Recognition Project Manager (sustained position)	\$20,000	\$15,000	
Automated License Plate Reader Project Manager (sustained position)	\$20,000	\$15,000	
Compliance Manager / Legal Consultant (sustained position)	\$25,000	\$12,500	1/2 funded
Fusion Center Equipment and Services	\$94,240	\$70,000	\$24,240 moved to 2011/12
Fusion Center Training	\$100,000	\$47,900	\$12,500 moved to Compl Mgr
Urban Search & Rescue		\$0	
Swiftwater Team - Equipment	\$383,000	\$0	Moved to FY's 2011/12
Swiftwater Team - Training	\$42,000	\$0	Moved to FY's 2011/12
USAR Position Specific Training	\$225,000	\$0	Moved to FY's 2011/12

Available Project Funds	\$2,707,500
Management and Administration	\$292,500
Award Amount	\$3,000,000
Law Enforcement Set Aside	\$750,000
Amount Moved to 2011/2012	\$1,643,687