

**FY2011 UASI Grant Application
Tally Sheet**

	Award	Allowed	Remaining				
Available Funds	\$5,375,790	\$5,375,790	\$0				
Law Enforcement Set Aside	\$1,630,581	\$1,630,581	\$0				
Submitted Project Proposals	Req. Amount	Approved	Comment	Submitted Project Proposals	Req. Amount	Approved	Comment
Regional Coordination	\$1,376,432			K-9 Search Specialist Training	\$15,000	\$0	
STARRS staff	\$1,076,432	\$1,076,432		Medical Specialist Training	\$80,000	\$0	
Elected Officials RERCP Exercise	\$300,000	\$0	Incorporate into other regional exercises	Technical Rescue Training	\$68,200	\$0	
E-Sponder	\$951,000			Training Support Packages	\$100,000	\$0	
System Integration & Support (3 years)	\$432,000	\$288,000	2 years	HazMat	\$1,375,000		
System Functionality (3 years)	\$519,000	\$346,000	2 years	Hazard ID Meters	\$1,000,000	\$195,000	3 First Defender raman detectors
Emergency Management	\$1,866,085			Quick Attack Pumper/Rescue Truck (1)	\$300,000	\$0	
Video Downlink	\$714,893	\$386,549	for 2 EOCs	Technician Training	\$75,000	\$0	
Regional Asset Tracking System	\$576,692	\$336,404	14 of 24 units	Public Health	\$527,777		
Tracking System Training	\$10,500	\$10,500		Regional Website / volunteer Mgt	\$200,000	\$0	
Rescue Boats	\$552,000	\$0		Ham Radio Systems	\$121,780	\$60,000	
Rescue Boat Training	\$12,000	\$0		First Meds Program maint. & expansion	\$165,997	\$165,997	
TEW	\$627,000			Elliott Data Systems agreement extension	\$0	\$0	
Intelligence Analyst (1 year)	\$60,000	\$60,000		Elliott Clinic Manager software	\$0	\$0	
License Plate Reader Maint. and Upgr. (3 years)	\$21,000	\$21,000		PODS Support Training and Exercise	\$40,000	\$0	
Secure Information Data Line (3 years)	\$21,000	\$21,000		Hospital Preparedness	\$600,000		
Computer, database, software maintenance and upgrades (3 years)	\$360,000	\$360,000		Medical Evacuation Plan Development Consultant	\$265,000	\$100,000	
Consultant - assist with DHS policy compliance	\$25,000	\$25,000		Medical Evacuation Equipment	\$200,000	\$0	
Training of Liaisons	\$50,000	\$50,000		Medical Evacuation Training and Exercise	\$135,000	\$0	
CI/KR Coordinator position (1 yr)	\$90,000	\$90,000		Mass Fatality	\$799,925		
Law Enforcement	\$1,003,581			Digital Radiography Systems (5)	\$709,925	\$283,970	for 2 units
Armored Vehicles (1 with elevated platform)	\$368,395	\$626,790	Plus 1 vehicle w/o platform	Fingerprint Scanners (8)	\$0	\$0	
Rapid Deployment Vehicle (1)	\$0	\$0		Support & Documentation Equipment	\$75,000	\$25,000	
X-Ray Diffraction laboratory system	\$108,395	\$108,395		Mass Fatality Equipment and skills Training	\$10,000	\$0	
Remote Control System for Compact Track Loader (1)	\$208,395	\$0		Mass Fatality Equipment and Skills Exercise	\$5,000	\$5,000	
Cargo Trailer for PPE (1)	\$0	\$0		Disaster Human Services	\$475,000		
Aircraft Surveillance Enhancements - Mapping System (2)	\$268,396	\$268,396		Functional Needs Cache Equipment (Trailers, medical equipment, & supplies)	\$65,000	\$0	
Aircraft GPS Navigation System (2)	\$30,000	\$0		Citizen Corps Council (maintain & expand CERT)	\$155,000	\$55,000	
Tactical Robot Enhancements - hazmat	\$0	\$0		Disaster Preparedness Awareness Initiative	\$200,000	\$100,000	
Hostage Rescue Telephone (1)	\$20,000	\$0		Prepare & Stay for Disabled	\$5,000	\$5,000	
Heavy Rescue	\$2,211,249			Children's Preparedness Program (awareness education and backpacks)	\$45,000	\$0	
Swiftwater S&R Team Package	\$851,400	\$0		Community Preparedness Trng/seminars	\$5,000	\$0	
Swiftwater S&R Training (2 Teams)	\$83,600	\$0		Training and Exercise	\$500,000		
Evacuation Boat Team Package	\$507,084	\$0		Planning	\$30,000	\$23,000	Regional T&E
Navigation & Communication Equipment	\$96,100	\$96,100		Regional Training	\$270,000	\$0	
Search & Recon Team Packages (for 5 Teams)	\$211,400	\$187,257		Regional Exercises	\$200,000	\$0	
Team Transport & Mission Support Packages (trucks and passenger vans for 5 Teams)	\$461,665	\$0					